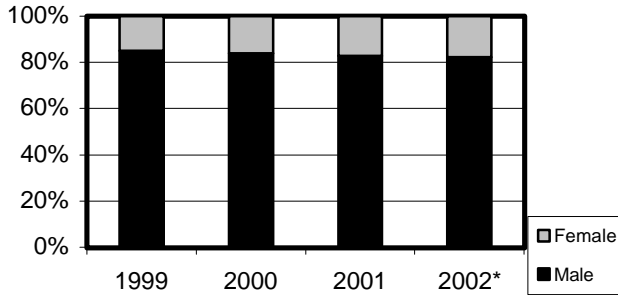


## First Quarter Report, 2002-Juvenile Hall Data

### Gender Distribution in Juvenile Halls



#### Gender Distribution in Juvenile Halls

The chart on the left suggests that the percentage of males and females in juvenile hall is extremely stable. This conclusion is partially due to the limitations of a bar chart in illustrating small differences. Currently, 82.3% of the juveniles in juvenile hall are male. The percentage of males in the 1st Quarter of 1999 was actually somewhat higher at 87.9%. The percentage of females in juvenile halls has been increasing over the last three years. This is consistent with a gradual increase in the percentage of females in adult institutions. We need to track this variable carefully because a significant increase in the female juvenile hall population would have substantial programming, classification and cost implications.

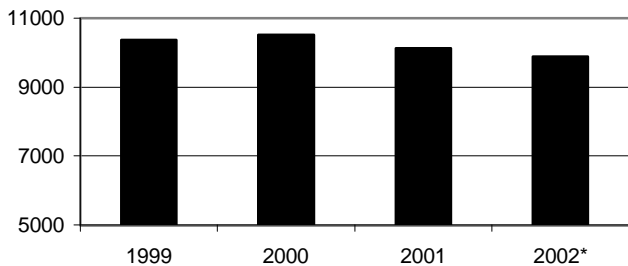
#### 4 Year Summary of Males in Juvenile Halls

1999	2000	2001	2002*
85%	84%	83%	82%

#### 2002 Summary of Males in Juvenile Hall

Q1	Q2	Q3	Q4	Average
82%				82%

### Average Number of Juveniles Booked per Month



#### Average Number of Juveniles Booked per Month

The average number of juveniles booked per month declined slightly in 2001. Given that the first quarter of the year often yields the lowest number of bookings, and that the average number of bookings for the 1st Quarter of 2002 is below 10,000, we might be witnessing a trend toward fewer juvenile bookings statewide. However, it will take several more quarters to determine whether the decreases constitute a significant trend.

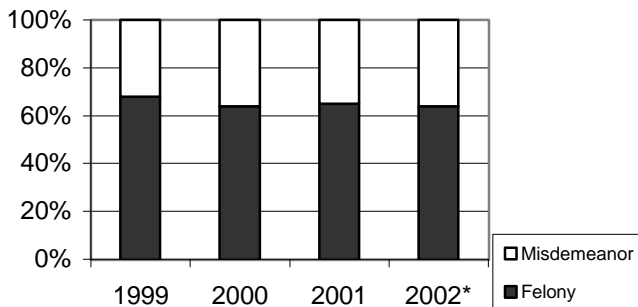
#### 4 Year Summary of Juveniles Booked per Month

1999	2000	2001	2002*
10,359	10,526	10,119	9,880

#### 2002 Summary of Monthly Bookings

Q1	Q2	Q3	Q4	Average
9,880				9,880

### Distribution of Charge in Juvenile Halls



#### Distribution of Charge in Juvenile Halls

The number of minors in juvenile halls with felony charges has remained relatively constant since the beginning of the JDPS, at between 64% and 68% of the population, with a slight decrease overall during that time period. By contrast the percentage of inmates in the adult system with felony charges has turned around and begun to increase, currently at 72%. We will need to watch the percentage of juveniles with felony convictions in juvenile halls closely to determine if it will develop the same trend.

#### 4 Year Summary of Felony Charge in Juvenile Halls

1999	2000	2001	2002*
68%	64%	65%	64%

#### 2002 Summary of Felony Charge in Juvenile Hall

Q1	Q2	Q3	Q4	Average
64%				64%

\*Averages for 2002 include only figures from the 1st Quarter.